

ACT #2017- 335

1 SB129
2 187025-2
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 09-FEB-17



SB129

ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2018.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2018, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, Public School Fund and other listed funds
7 and are hereby made for the support of public education in
8 Alabama for the fiscal year ending September 30, 2018, and the
9 appropriations herein made shall be subject to the provisions,
10 terms, conditions and limitations of the Budget and Financial
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
12 the provisions of the Budget Management Act of 1976 (Code of
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
14 amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program . . .	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.	650,000		
Total Law Institute, Alabama .	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.	1,750,000		1,750,000

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Of the above appropriation,
\$850,000 shall be expended for
performance and efficiency
evaluations of state agencies.
Notwithstanding any other pro-
visions of law to the con-
trary, any funds appropriated
for performance and efficiency
evaluations of state agencies,
which remain unexpended on
September 30, 2018, shall not
revert to the Education Trust
Fund, but shall be
reappropriated in the fiscal
year beginning October 1,
2018, for performance and ef-
ficiency evaluations of state
agencies.

SOURCE OF FUNDS:

(1) ETF.....	1,750,000	
Total Legislative Fiscal Of- fice.....	1,750,000	1,750,000

4. Legislative Reference Ser-
vice:

(a) Legislative Operations and Support Program.....	900,000	900,000
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SOURCE OF FUNDS:

(1) ETF.....	900,000	
Total Legislative Reference Service.....	900,000	900,000

5. Legislature:

(a) Legislative Operations and Support Program	2,848,863	2,848,863
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SOURCE OF FUNDS:

(1) ETF.....	2,848,863	
Total Legislature.....	2,848,863	2,848,863

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated.....	112,500	112,500
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SOURCE OF FUNDS:

(1) ETF.....	112,500	
Total American Legion and Auxiliary Scholarships	112,500	112,500

To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. Archives and History, Department of:

(a) Historical Resources Management Program.....	5,573,705	5,573,705
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SOURCE OF FUNDS:

(1) ETF.....	5,573,705	
Total Archives and History, Department of.....	5,573,705	5,573,705

The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, to be expended for bi-centennial programs.

3. Arts, State Council on the:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Fine Arts Program	4,809,496	889,400	5,698,896
2	Of the above appropriation,			
3	\$475,000 shall be expended for			
4	the Alabama Center for the			
5	Arts. Notwithstanding any			
6	other provisions of law to the			
7	contrary, any of the above			
8	funds which remain unexpended			
9	on September 30, 2018, shall			
10	not revert to the Education			
11	Trust Fund, but shall be			
12	reappropriated in the fiscal			
13	year beginning October 1,			
14	2018, to be expended for bi-			
15	centennial programs.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	4,809,496		
18	(2) Federal and Local Funds ...		889,400	
19	Total Arts, State Council on			
20	the.....	4,809,496	889,400	5,698,896
21	4. Child Abuse and Neglect Pre-			
22	vention, Department of:			
23	(a) Social Services Program ...	1,077,148		1,077,148
24	In accordance with Sections			
25	26-16-1 et seq., Code of Ala-			
26	bama 1975.			
27	SOURCE OF FUNDS:			
28	(1) ETF-Transfer.....	1,077,148		
29	Total Child Abuse and Neglect			
30	Prevention, Department of	1,077,148		1,077,148
31	5. Commerce, Department of:			
32	(a) Industrial Development			
33	Training Institute Program ..	56,699,479		56,699,479
34	Of the above appropriation,			
35	\$6,965,154 shall be expended			
36	for the Industrial Development			
37	and Training Program;			
38	\$5,813,341 shall be expended			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 for the Industrial Training			
2 Program - Operations and Main-			
3 tenance; \$750,000 shall be			
4 expended for a marketing cam-			
5 paign for technical education;			
6 and \$43,170,984 shall be ex-			
7 pended for Workforce Develop-			
8 ment, of which \$500,000 shall			
9 be expended for the Alabama			
10 Workforce Training Center and			
11 \$1,750,000 shall be provided			
12 to regional councils to de-			
13 velop leadership strategies in			
14 the local areas. Each region			
15 will set measurable goals			
16 through a planning process to:			
17 determine current and future			
18 skills needed in the local			
19 area; develop seamless educa-			
20 tional pathways; and align			
21 funding with identified local			
22 workforce needs. The Secretary			
23 of the Department of Commerce			
24 shall report quarterly to the			
25 Chairs of the Senate Committee			
26 on Finance and Taxa-			
27 tion-Education and the House			
28 Ways and Means-Education Com-			
29 mittee and the Legislative			
30 Fiscal Officer any funds ex-			
31 pended for industry certifica-			
32 tion initiatives.			
33 SOURCE OF FUNDS:			
34 (1) ETF.	56,699,479		
35 Total Commerce, Department of .	56,699,479		56,699,479
36 The funds appropriated for			
37 Workforce Development are to			
38 be expended for those costs			
39 incurred by the State in hon-			
40 oring commitments to pay			
41 workforce development costs,			
42 including services and other			
43 assistance and expenses of			
44 recruitment and training of a			
45 company's workforce, that are			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	undertaken to induce companies		
2	to locate and expand their		
3	operations in Alabama (de-		
4	scribed hereinafter as a "Pro-		
5	ject") and to develop and im-		
6	plement training, placement		
7	and recruitment programs that		
8	will improve development and		
9	expand the State's workforce.		
10	Such costs include, but are		
11	not limited to: (i) AIDT oper-		
12	ating costs directly related		
13	to a Project; (ii) wages and		
14	benefits for trainers engaged		
15	by AIDT for the purpose of a		
16	Project; (iii) costs which the		
17	State has agreed to pay under		
18	the terms of a Project Agree-		
19	ment with a company that are		
20	necessary and reasonable		
21	charges incurred by the com-		
22	pany or its affiliates for		
23	personnel providing training		
24	to the company's employees,		
25	whether those trainers are		
26	employees of the company or		
27	its vendors or suppliers, in-		
28	cluding wages, benefits and		
29	travel (domestic and, when		
30	necessary, international);		
31	(iv) any necessary materials,		
32	equipment, manuals, or other		
33	relevant training materials;		
34	(v) the costs incurred for		
35	purchasing or repairing or		
36	replacing training tools and		
37	equipment; (vi) costs incurred		
38	for the purchase or construc-		
39	tion and maintenance of train-		
40	ing facilities; (vii) travel		
41	expenses for prospective and		
42	current employees and train-		
43	ees, including travel, food,		
44	lodging, relocation, and other		
45	costs necessary and reasonable		
46	to enable the company to se-		
47	cure a qualified workforce;		
48	and (viii) outside training		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 fees. The above funds appro-			
2 priated for Workforce Develop-			
3 ment shall be expended primar-			
4 ily for the training of Ala-			
5 bama residents. It is further			
6 the intent that contracts with			
7 vendors to provide workforce			
8 training shall be inclusive			
9 and reflect the racial and			
10 gender diversity of the State.			
11 The Secretary of the Depart-			
12 ment of Commerce shall report			
13 quarterly to the Chairs of the			
14 Senate Committee on Finance			
15 and Taxation - Education and			
16 the House Ways and Means -			
17 Education Committee and the			
18 Legislative Fiscal Officer any			
19 funds allocated for workforce			
20 training. Such report shall			
21 include a summary of the per-			
22 sons trained and the vendors			
23 providing the training. The			
24 report shall contain informa-			
25 tion including the residence,			
26 race and gender of the persons			
27 trained and of the principal			
28 or majority owner of the firm			
29 or business contracted with to			
30 provide the training services.			
31 6. Community College System			
32 Board of Trustees, Alabama:			
33 (a) Operations and Maintenance	296,714,074	315,593,054	612,307,128
34		21,675,882	21,675,882
35 (b) Auxiliary Enterprises		281,772,978	281,772,978
36 (c) Restricted Funds			
37 (d) Operations and Maintenance			
38 for Postsecondary Prison	9,345,629		9,345,629
39 Education.....			
40 Of the above appropriation, up			
41 to \$1,939,901 shall be ex-			
42 pended for Therapeutic Educa-			
43 tion; and up to \$2,000,000			
44 shall be expended for the op-			
45 erations and maintenance of			
46 the LifeTech Institute in			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Thomasville.			
2 (e) Adult Education Program . . .	12,399,190	17,867,774	30,266,964
3 (f) Special Populations Train-			
4 ing.....	4,500,268		4,500,268
5 For education and training			
6 programs to prepare individu-			
7 als designated as special pop-			
8 ulations, as determined by the			
9 Chancellor, for entry into the			
10 workforce through			
11 preemployment skills training,			
12 and intensive career technical			
13 training.			
14 (g) Mine Safety Training Pro-			
15 gram at Beville State Commu-			
16 nity College.....	350,000		350,000
17 (h) Postsecondary Education			
18 Department - Administration .	10,273,567	4,950,973	15,224,540
19			
20 (i) Postsecondary/Tech Col-			
21 leges - Truck Driver Train-			
22 ing.....	240,790	2,000,000	2,240,790
23 Of the above appropriation,			
24 \$240,790 shall be expended for			
25 the Truck Driver Training Pro-			
26 gram at Central Alabama Commu-			
27 nity College. The above appro-			
28 priation from earmarked funds			
29 is estimated and shall be ex-			
30 pended pursuant to Section			
31 32-5-313, Code of Alabama			
32 1975.			
33 (j) Industry Certification			
34 Initiatives.....	5,867,408		5,867,408
35 Industry Certification Initia-			
36 tives funds shall be distrib-			
37 uted by the Alabama Community			
38 College System Board of Trust-			
39 ees. Of the above appropria-			
40 tion, \$2,750,000 shall be ex-			
41 pended for workforce develop-			
42 ment initiatives; and \$600,000			
43 shall be expended for career			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 coaches.			
2 (k) Marion Military Institute .	7,820,936		7,820,936
3			
4 (l) Alabama Technology Network			
5	4,896,762		4,896,762
6 Of the above appropriation to			
7 the Alabama Technology Net-			
8 work, \$503,906 shall be ex-			
9 pended for workforce training.			
10 (m) Dual Enrollment	11,300,000	10,000,000	21,300,000
11 Of the above appropriation,			
12 \$200,000 shall be expended for			
13 a Dual Enrollment Pilot Pro-			
14 gram at the Murphy University			
15 Center. The remaining appro-			
16 priation shall be expended at			
17 the direction of the Chancel-			
18 lor of the Alabama Community			
19 College System to continue,			
20 expand, and develop ca-			
21 reer-technical education pro-			
22 grams. The Chancellor will			
23 work with business and indus-			
24 try partners to allocate the			
25 funds in a manner consistent			
26 with addressing identified			
27 needs in the State of Alabama.			
28 Such allocations will further			
29 and/or accommodate the contin-			
30 uation and expansion of dual			
31 enrollment programs.			
32 (n) Science, Technology, Engi-			
33 neering, Arts and Math			
34 (STEAM) Pilot Project	250,000		250,000
35 SOURCE OF FUNDS:			
36 (1) ETF.	363,958,624		
37 (2) Dual Enrollment Tax Credit			
38 Fund.....		10,000,000	
39 (3) Federal and Other Funds ...		643,860,661	
40 Total Community College System	363,958,624	653,860,661	1,017,819,285

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board of Trustees, Alabama ...		
2	(1) The allocations as set forth above shall be distributed by the Alabama Community		
3	College System Board of Trustees through the Office of the Chancellor.		
4	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
5	nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise		
6	State Community College Aeronautics School in Albertville; \$370,000 shall be dis-		
7	tributed to the Alabama Aviation College of which \$120,000 shall be for the		
8	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
9	for distance support; \$80,000 shall be distributed to Bishop State Community College		
10	for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-		
11	tral Alabama Community College for economic development; \$125,000 shall be distrib-		
12	uted to Lawson State Community College for career training; \$147,000 shall be dis-		
13	tributed to Gadsden State Community College for economic development; \$100,000 shall		
14	be distributed to Gadsden State Community College for the Poultry Technology Center		
15	in partnership with Auburn University; \$250,000 shall be distributed to Trenholm		
16	State Technical College for a building trade program and campus security; \$450,000		
17	shall be distributed to Northwest-Shoals Community College for an industrial mainte-		
18	nance program; \$250,000 shall be distributed to Shelton State Community College for		
19	facility modification; \$250,000 shall be distributed to Beville State Community Col-		
20	lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in		
21	the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner		
22	State Community College for the technology and manufacturing program; \$275,000 shall		
23	be distributed to Jefferson State Community College for nursing program; \$250,000		
24	shall be distributed to Wallace Community College - Dothan for the Center for Eco-		
25	nomic and Workforce Development; \$385,000 shall be distributed to Wallace State Com-		
26	munity College - Hanceville for the Incubator Program, the Aviation Center and the		
27	Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community		
28	College for the Innovation Center Project; \$200,000 shall be distributed to North-		
29	east Alabama Community College; and the remainder shall be distributed to each of		
30	the colleges, except Marion Military Institute.		
31	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
32	provision of services to individuals who are receiving benefits under the Adult Edu-		
33	cation and Family Literacy Act, Title II of the federal Workforce Innovation and		
34	Opportunity Act of 2014.		
35	(4) The Chancellor of the Alabama Community College System shall report quarterly to		
36	the Chairs of the Senate Committee on Finance and Taxation - Education and the House		
37	Ways and Means - Education Committee and the Legislative Fiscal Officer any funds		
38	expended for the Alabama Technology Network.		
39	7. Debt Service:		
40	(a) Payments on Endowments	81,880	81,880
41	Payments on endowments shall		
42	be as follows:		
43	For interest on Auburn Univer-		
44	sity Endowment ...20,280		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 For interest on University of			
2 Alabama Endowment ...61,000			
3 For interest on Grove Hill			
4 Endowment ...600			
5 (b) Interest on Public School			
6 Fund Endowment.....	532,864		532,864
7 Interest on Public School Fund			
8 Endowment shall be as follows:			
9 Interest on 16th Section			
10 Lands, Estimated ...410,000			
11 Interest on School Indemnity			
12 Lands, Estimated ...90,000			
13 Interest on Valueless 16th			
14 Section Land ...5,825			
15 Interest on Surplus Revenue			
16 ...26,764			
17 Interest on James Wallace Fund			
18 ...275			
19 (c) General Obligation Bonds,			
20 Series 2010-A, Estimated	4,815,600		4,815,600
21 (d) General Obligation Bonds,			
22 Series 2010-B, Estimated	1,523,350		1,523,350
23 (e) General Obligation Bonds,			
24 Series 2013-A, Estimated	5,757,331		5,757,331
25 (f) General Obligation Bonds,			
26 Series 2014-A, Estimated	10,461,581		10,461,581
27 (g) Alabama Incentives Financ-			
28 ing Authority Bonds, Series			
29 2009-B, Estimated	2,592,886		2,592,886
30 (h) Alabama Incentives Financ-			
31 ing Authority Bonds, Series			
32 2009-A, Estimated	209,862		209,862
33 (i) Alabama Incentives Financ-			
34 ing Authority Bonds, Series			
35 2009-C, Estimated	1,444,250		1,444,250
36 (j) General Obligation Bonds,			
37 Series 2016-A, Estimated	1,770,640		1,770,640
38 (k) General Obligation Bonds,			
39 Series 2016-C, Estimated	3,321,632		3,321,632
40 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	5,092,272		
2	(2) ETF, Estimated.	26,886,740		
3	(3) ETF-Transfer.	532,864		
4	Total Debt Service.	32,511,876		32,511,876
5	In the event that any of the			
6	above bonds are refunded or			
7	new General Obligation Bonds			
8	are issued, debt service on			
9	the newly issued bonds may be			
10	paid from the appropriations			
11	made above from the Education			
12	Trust Fund upon the recommen-			
13	dation of the Director of Fi-			
14	nance and the approval of the			
15	Governor.			
16	8. Dental Scholarship Awards,			
17	Board of:			
18	(a) Support of Other Educa-			
19	tional Activities Program ...	191,166		191,166
20	To be expended under the pro-			
21	visions of the Code of Alabama			
22	1975, Sections 16-47-76			
23	through 16-47-81. The Board			
24	shall file a report with the			
25	Chairs of the Senate Committee			
26	on Finance and Taxa-			
27	tion-Education and the House			
28	Ways and Means-Education Com-			
29	mittee, the Legislative Fiscal			
30	Officer and the Finance Direc-			
31	tor on October 1, 2017 regard-			
32	ing the total number of schol-			
33	arships awarded for the fall			
34	term of the 2016-2017 academic			
35	year and the institution at-			
36	tended by the scholarship re-			
37	cipients. The report shall			
38	also include the name of each			
39	scholarship recipient and the			
40	number of years the recipient			
41	has received a scholarship.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	191,166	
3	Total Dental Scholarship		191,166
4	Awards, Board of.....	191,166	
5	9. Early Childhood Education,		
6	Department of:		
7	(a) Social Services Program ...	79,759,146	23,675,000
8	The proposed spending plan for		
9	the ETF monies included in the		
10	above program is as follows:		
11	Office of School Readiness		
12	...77,462,050		
13	Operations and Maintenance		
14	...162,096		
15	Home Instruction for Parents		
16	of Preschool Youngsters		
17	(HIPPI)/First Teacher Home		
18	Visiting Program ...2,135,000		
19	(b) Children's Policy Council		
20	Program.....	500,000	500,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	79,759,146	
23			
24	(2) Children's Policy Council		500,000
25	Fund.....		
26	(3) Federal and Local Funds ...		23,675,000
27			
28	Total Early Childhood Educa-	79,759,146	24,175,000
29	tion, Department of		103,934,146
30	It is the intent of the Legis-		
31	lature that the Department		
32	notify the members of each		
33	local legislative delegation		
34	(whenever possible) prior to		
35	grants being awarded in each		
36	legislative district. The De-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 partment shall notify the leg-			
2 islative delegation of the			
3 amount of the grant, the re-			
4 cipient of the grant and the			
5 date the grant is awarded.			
6 10. Education, State Board of -			
7 Local Boards of Education:			
8 (a) Foundation Program	3,645,558,255	606,033,711	4,251,591,966
9 Of the above appropriation,			
10 \$589,667 shall be distributed			
11 to the Lawrence County Board			
12 of Education and \$750,000			
13 shall be distributed to the			
14 Blount County Board of Educa-			
15 tion for repairs to JB Pen-			
16 nington High School due to			
17 fire damage.			
18 (b) Transportation Program	339,228,938		339,228,938
19 The rate per day for two per-			
20 sonal days and five sick days			
21 for transportation personnel			
22 shall be \$40.			
23 (c) At-Risk Student Program . . .	20,267,734		20,267,734
24 Each district shall receive			
25 its pro-rata share for each			
26 student who is defined as be-			
27 ing at-risk of dropping out of			
28 school or is performing at an			
29 academic level below current			
30 grade placement. At-Risk funds			
31 may be expended for student			
32 programs to improve the effi-			
33 ciency and utilization of			
34 technology-based educational			
35 resources in the classroom. As			
36 a part of the above appropria-			
37 tion for the At-Risk Student			
38 Program, there is hereby ap-			
39 propriated \$750,000 for the			
40 Alabama Student Information			
41 Management System (ASIMS).			
42 ASIMS will allow the continued			
43 support and maintenance of the			
44 Information Management System			
45 which permits each Local Edu-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 cation Agency and the State			
2 Department of Education to			
3 comply with all state and fed-			
4 eral accountability standards			
5 and reporting obligations. Of			
6 the above appropriation,			
7 \$100,000 shall be allocated			
8 for the Retired Senior Volun-			
9 teer Program, which shall be			
10 used for student tutoring and			
11 mentoring. The funds allocated			
12 to the Retired Senior Volun-			
13 teer Program shall not be used			
14 for salaries. The program			
15 shall file a report on October			
16 1, 2017 with the Department of			
17 Education, the Chairs of the			
18 Senate Committee on Finance			
19 and Taxation-Education and the			
20 House Ways and Means-Education			
21 Committee, the Finance Direc-			
22 tor, and the Legislative Fis-			
23 cal Officer regarding the num-			
24 ber of volunteer hours pro-			
25 vided statewide and to each			
26 local school system for the			
27 prior year.			
28 (d) Endowment Interest Pro-			
29 gram-Public School Fund,			
30 Estimated.....		532,864	532,864
31 (e) Public School Fund, Esti-			
32 mated.....		180,000,000	180,000,000
33 Notwithstanding Section			
34 16-13-234, Code of Alabama			
35 1975, the local boards of edu-			
36 cation shall request waivers			
37 to spend Public School Funds			
38 appropriated in this Act, af-			
39 ter the payment of pledged			
40 debt service or obligated cap-			
41 ital projects, for other oper-			
42 ating expenses.			
43 (f) Board of Adjustment	750,800		750,800
44 (g) School Nurses Program	31,184,889		31,184,889
45 To be distributed so that each school system shall receive one nurse and an addi-			
46 tional nurse or fractions of a nursing allocation based upon the average daily mem-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bership during the first 20 scholastic days after Labor Day of the preceding school			
2	year. The School Nurses Program shall use the following salary matrix to determine			
3	nursing salaries, based on 182 contract days. The pay of any part-time employee			
4	shall conform to the pro-rata share of the following matrix:			
5	Years Expe-			
6	rience	LPN	RN	RN/MS
7	less than 3	19,616	37,316	42,916
8	3 but less			
9	than 6	21,558	41,046	47,198
10	6 but less			
11	than 9	22,486	42,843	49,269
12	9 but less			
13	than 12	22,778	43,417	49,930
14	12 but less			
15	than 15	23,188	44,207	50,835
16	15 but less			
17	than 18	23,697	45,214	51,998
18	18 but less			
19	than 21	23,982	45,798	52,667
20	21 but less			
21	than 24	24,269	46,382	53,342
22	24 but less			
23	than 27	24,785	46,935	53,894
24	27 or more	25,302	47,488	54,447
25	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
26	ated \$250,000 for the collection and management of statewide student health data,			
27	school by school, by means of the Alabama Student Information Management System			
28	(ASIMS).			
29	(h) Information Technology			5,851,369
30	Services Program.....		5,851,369	
31	The above appropriation shall			
32	be expended by local school			
33	systems towards the position			
34	of a District Technology Coord-			
35	inator that meets the job			
36	description and qualifications			
37	established by the State Board			
38	of Education.			
39	(i) Career Tech Operations and			5,000,000
40	Maintenance.....		5,000,000	
41	(j) Current Units.....		9,609,561	9,609,561

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation in-			
2 cludes funds for start-up pub-			
3 lic charter schools which			
4 shall be funded at Foundation			
5 Program cost per unit in the			
6 same manner as other public			
7 K-12 schools.			
8 SOURCE OF FUNDS:			
9 (1) ETF.	4,057,451,546		
10 (2) Federal and Local Funds . . .		606,033,711	
11 (3) Public School Fund, Esti-			
12 mated.		180,532,864	
13 Total Education, State Board			
14 of - Local Boards of Education			
15	4,057,451,546	786,566,575	4,844,018,121
16 Upon certification and approval by the Department's Deputy State Superintendent of			
17 the Office of Administrative and Financial Services that the Gardendale City School			
18 System is an operational public school system within the State of Alabama, the De-			
19 partment shall ensure that any Foundation Program funds or other state funds allo-			
20 cated to the Jefferson County School System for students that attended and were			
21 counted in the Average Daily Membership of the Jefferson County School System and			
22 now will attend the Gardendale City School System shall be transferred to the			
23 Gardendale City School System for operational expenses.			
24 The above appropriation shall be distributed by the State Board of Education in ac-			
25 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
26 16-13-239, and all other laws and regulations of the State Board of Education relat-			
27 ing to the expenditure of such funds. These funds shall be used to provide a minimum			
28 school term of 180 full instructional days, or the hourly equivalent thereof, and			
29 for equitable educational opportunities in the public schools of the State. It is			
30 the intent of the Legislature that funds appropriated from the Education Trust Fund			
31 shall not be used to pay membership dues to any organization/association. Foundation			
32 Program calculations for FY 2017-2018 are based on the funding divisors set forth			
33 below. Units earned under the Foundation Program shall be employed as regular class-			
34 room teachers and assigned by the local board of education. The divisors listed be-			
35 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-			
36 islature that local boards of education have flexibility in determining where reduc-			
37 tions are made. Any reductions made using flexibility of state units must comply			
38 with federal comparability and supplanting guidelines. Each district will submit an			
39 application for approval by the State Superintendent as to the unit allocation ad-			
40 justments requested.			
41 Grades K-3	14.25		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Grades 4-6 21.43

2 Grades 7-8 19.70

3 Grades 9-12 17.95

4 In allocating the funds in the Foundation Program, the State Board of Education
5 shall allot funds based on the rates established as follows:

6 The Foundation Program shall use the following salary matrix to determine the cost
7 of instructional salaries, based on 187 contract days, or the hourly equivalent
8 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
9 lowing matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
less than 3	38,342	44,091	47,543	50,993	38,342
3 but less than 6	42,173	48,499	52,294	56,092	42,173
6 but less than 9	44,020	50,622	54,599	58,547	44,020
9 but less than 12	44,610	51,302	55,319	59,333	44,610
12 but less than 15	45,421	52,232	56,321	60,412	45,421
15 but less than 18	46,457	53,426	57,607	61,785	46,457
18 but less than 21	47,057	54,113	58,349	62,586	47,057
21 but less than 24	47,658	54,807	59,095	63,385	47,658
24 but less than 27	48,225	55,375	59,665	63,954	48,225
27 or more	48,794	55,944	60,233	64,522	48,794

30 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
31 be an appropriation for the 1% over the total cost of instructional salaries for the
32 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
33 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-
34 sonal days and five sick days (for units earned in the Foundation Program) shall be
35 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for
36 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-
37 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
38 full-time employee. As funds are appropriated, the appropriation herein shall in-
39 clude funds to pay for substitute support employees for each day a support employee
40 is absent.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$54.52 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$421.51 per unit earned in the Foundation Program; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) professional development at \$77.55 per unit earned in the Foundation Program; and (5) library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department
of:**

(a) Administrative Services Program.....	160,633,410	61,560,405	222,193,815
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of stu-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dents with identifiable dis-		
2	abilities.		
3	Operations and		
4	Maintenance for		
5	the Alabama		
6	Reading Initia-		
7	tive	40,799,601	
8	Of the above		
9	amount, at		
10	least		
11	\$36,800,000		
12	shall be allo-		
13	cated directly		
14	to local boards		
15	of education		
16	for the employ-		
17	ment of reading		
18	coaches to work		
19	in grades K-3.		
20	At a minimum,		
21	\$80,000 shall		
22	be distributed		
23	to each local		
24	board of educa-		
25	tion for the		
26	employment of a		
27	full time read-		
28	ing coach. Re-		
29	maining funds		
30	shall be dis-		
31	tributed to		
32	each local		
33	board of educa-		
34	tion pro rata		
35	based on the		
36	number of K-3		
37	schools and/or		
38	students as de-		
39	termined by the		
40	State Depart-		
41	ment of Educa-		
42	tion. All funds		
43	are to be dis-		
44	tributed and		
45	expended for		
46	reading coaches		
47	to serve grades		
48	K, 1, 2, and 3		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	only. A maximum		
2	of \$3,999,601		
3	may be retained		
4	by the State		
5	Department of		
6	Education for		
7	the employment		
8	of state and		
9	regional level		
10	reading spe-		
11	cialists to		
12	support the		
13	program. It is		
14	the intent of		
15	the Legislature		
16	that funds ap-		
17	propriated for		
18	the Alabama		
19	Reading Initia-		
20	tive be ex-		
21	pended only for		
22	the Alabama		
23	Reading Initia-		
24	tive Program.		
25	The State Su-		
26	perintendent of		
27	Education shall		
28	report		
29	semi-annually		
30	to the Chairs		
31	of the Senate		
32	Committee on		
33	Finance and		
34	Taxation - Edu-		
35	cation, the		
36	House Ways and		
37	Means Education		
38	Committee, and		
39	the Permanent		
40	Joint Legisla-		
41	tive Committee		
42	on Finances and		
43	Budgets and the		
44	Legislative		
45	Fiscal Officer		
46	the expendi-		
47	tures for the		
48	Alabama Reading		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Initiative Pro-
2	gram. Such re-
3	port shall in-
4	clude, but not
5	be limited to,
6	the specific
7	amounts ex-
8	pended for pro-
9	fessional de-
10	velopment,
11	on-site support
12	and for school
13	coaches and
14	support staff
15	for Alabama
16	Reading Initia-
17	tive purposes
18	only. Flexibil-
19	ity will be
20	given to the
21	State Superin-
22	tendent to dis-
23	tribute Alabama
24	Reading Initia-
25	tive resources
26	to the local
27	boards of edu-
28	cation on a per
29	pupil in aver-
30	age daily mem-
31	bership basis
32	for the pur-
33	chase of ap-
34	proved text-
35	books. No money
36	appropriated
37	for the Alabama
38	Reading Initia-
39	tive or the
40	Alabama Math,
41	Science and
42	Technology Ini-
43	tiative may be
44	repurposed by
45	the State Su-
46	perintendent of
47	Education for
48	any other pur-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pose other than		
2	those already		
3	established		
4	herein.		
5	Operations and		
6	Maintenance for		
7	the Alabama		
8	Math, Science		
9	and Technology		
10	Initiative	29,049,318	
11	From the above		
12	appropriation,		
13	the State Su-		
14	perintendent of		
15	Education shall		
16	direct AMSTI		
17	resources to		
18	the districts		
19	based on their		
20	individual		
21	needs. This ap-		
22	propriation		
23	shall not be		
24	transferred and		
25	must be ex-		
26	pendent in ac-		
27	cordance with		
28	the intent of		
29	the appropria-		
30	tion to each of		
31	the eleven		
32	AMSTI sites. It		
33	is the intent		
34	of the Legisla-		
35	ture that funds		
36	appropriated		
37	for the Alabama		
38	Math, Science		
39	and Technology		
40	Initiative be		
41	divided based		
42	upon the number		
43	of classroom		
44	teachers served		
45	by in-service		
46	centers and ex-		
47	pendent only for		
48	the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Math, Science		
2	and Technology		
3	Initiative Pro-		
4	gram through		
5	established		
6	procedures of		
7	the most recent		
8	year's contrac-		
9	tual agreement		
10	of each site		
11	within the		
12	eleven regional		
13	in-service cen-		
14	ter regions.		
15	The State Su-		
16	perintendent of		
17	Education shall		
18	report		
19	semi-annually		
20	to the Chairs		
21	of the Senate		
22	Committee on		
23	Finance and		
24	Taxation - Edu-		
25	cation, the		
26	House Ways and		
27	Means Education		
28	Committee, the		
29	Permanent Joint		
30	Legislative		
31	Committee on		
32	Finances and		
33	Budgets and the		
34	Legislative		
35	Fiscal Officer		
36	the expendi-		
37	tures for the		
38	Alabama Math,		
39	Science and		
40	Technology Ini-		
41	tiative Pro-		
42	gram. Such re-		
43	port shall in-		
44	clude, but not		
45	be limited to,		
46	the amounts		
47	expended for		
48	the equipment,		

	Education Trust	Earmarked Funds	Appropriation To- tal
1	materials and		
2	supplies needed		
3	to teach math		
4	and science, as		
5	well as the		
6	amounts ex-		
7	pended for pro-		
8	fessional de-		
9	velopment and		
10	on-site sup-		
11	port. The re-		
12	port shall also		
13	include infor-		
14	mation regard-		
15	ing the effec-		
16	tiveness of the		
17	initiative in		
18	improving math		
19	and science		
20	test scores for		
21	K-12 students.		
22	No money appro-		
23	priated for the		
24	Alabama Reading		
25	Initiative or		
26	the Alabama		
27	Math, Science		
28	and Technology		
29	Initiative may		
30	be repurposed		
31	by the State		
32	Superintendent		
33	of Education		
34	for any other		
35	purpose other		
36	than those al-		
37	ready estab-		
38	lished herein.		
39	State Charter		
40	School Commis-		
41	sion	200,000	
42	Arts Education .	1,300,000	
43	Alabama Holo-		
44	caust Commis-		
45	sion	50,000	
46	Statewide Stu-	16,405,117	

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	dent Assessment		
2	.....	
3	To be expended		
4	for expenses		
5	directly re-		
6	lated to stu-		
7	dent assess-		
8	ments.		
9	Children's Eye		
10	Screening Pro-		
11	gram and Fol-		
12	low-up Eye Care		
13	.....	2,696,460	
14	Of the above appropriation,		
15	\$1,348,230 shall be used to		
16	provide eye screening for stu-		
17	dents in Grades K, 2 and 4.		
18	The method of screening shall		
19	be color photo refraction as		
20	developed by the National		
21	Aeronautics and Space Adminis-		
22	tration; and \$1,348,230 shall		
23	be used to provide follow-up		
24	eye care for Grades K, 2 and 4		
25	students. Follow-up eye care		
26	services shall include, but		
27	not be limited to, providing		
28	assistance in obtaining and		
29	coordinating local eye care		
30	services for those children		
31	identified as needing said		
32	follow-up eye care services		
33	whether insured, uninsured or		
34	underinsured. Children identi-		
35	fied as uninsured or		
36	underinsured shall be provided		
37	with free eye exams and free		
38	prescription spectacles. A		
39	database including specific		
40	data by child, grade,		
41	school/system, and services		
42	for outcome-based measurement		
43	shall be maintained and ar-		
44	chived.		
45	Alabama Ear In-		
46	stitute	150,000	

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Governor's Lo-		
2	cal School and		
3	School System		
4	Academic and		
5	Financial Im-		
6	provement Pro-		
7	gram (At-Risk) .	8,740,633	
8	Military Chil-		
9	dren Support		
10	Plan	800,000	
11	English Lan-		
12	guage Learners		
13	Program	2,955,334	
14	Based on the 2016-17 school		
15	system count supplied to the		
16	Alabama Department of Educa-		
17	tion by each local superinten-		
18	dent of education, the amount		
19	herein is appropriated on a		
20	per student basis to be uti-		
21	lized by local school boards		
22	to provide assistance to stu-		
23	dents not utilizing English as		
24	their native language so they		
25	may become proficient in read-		
26	ing, writing and speaking Eng-		
27	lish at the earliest possible		
28	time.		
29	Tenure Person-		
30	nel Hearings ...	200,000	
31	To provide reimbursements for		
32	court reporters and hearing		
33	officers under the provisions		
34	of Title 16, Chapter 24C, Code		
35	of Alabama 1975.		
36	Distance Learn-		
37	ing.....	20,865,768	
38	Job descriptions shall be de-		
39	veloped by the State Depart-		
40	ment of Education for posi-		
41	tions funded by this appropri-		
42	ation. The hiring of personnel		
43	shall be monitored by the		
44	State Department of Education		
45	for compliance with these job		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 descriptions. In addition,			
2 these funds shall be used ex-			
3 clusively for the distance			
4 learning initiative ACCESS			
5 (Alabama Connecting Class-			
6 rooms, Educators, and Students			
7 Statewide). The Department			
8 shall allow non-public schools			
9 to participate in the ACCESS			
10 Program through a fee based			
11 program as established by the			
12 Department provided that the			
13 fees be limited to an amount			
14 necessary to cover the actual			
15 costs of extending ACCESS in-			
16 struction to non-public			
17 schools. Of the above appro-			
18 priation, \$300,000 shall be			
19 used for K-8 curriculum devel-			
20 opment.			
21 Advanced Place-			
22 ment 6,471,179			
23 Catastrophic			
24 Special Educa-			
25 tion Support			
26 Allocation 2,150,000			
27 Juvenile Proba-			
28 tion Officers 750,000			
29 (b) Financial Assistance Pro-			
30 gram..... 38,152,513	38,152,513	1,243,848,519	1,282,001,032
31 The proposed spending plan for			
32 the ETF monies included in the			
33 above program is as follows:			
34 Southwest			
35 School of Deaf			
36 and Blind 198,865			
37 Pre-School Pro-			
38 gram (Special			
39 Education) 1,623,062			
40 National Board			
41 for Profes-			
42 sional Teaching			
43 Standards 9,427,424			
44 The above appropriation in-			
45 cludes funds to pay salary			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	supplements and related bene-		
2	fit costs for NBCT and other		
3	costs of the program. Supple-		
4	ment amounts will be deter-		
5	mined by the availability of		
6	funds based on the number of		
7	National Board Certified		
8	Teachers.		
9	Children's Hos-		
10	pital 703,546		
11	Of the above appropriation,		
12	\$400,000 shall be distributed		
13	to the Children's Hospital for		
14	poison control.		
15	Career Tech		
16	Initiative 4,115,967		
17	The above appropriation shall		
18	be spent on expanding career		
19	tech learning opportunities		
20	for students and to extend		
21	leadership and student orga-		
22	nized activities throughout		
23	the State as defined by the		
24	State Superintendent of Educa-		
25	tion. Of the above appropria-		
26	tion, \$1,700,000 shall be used		
27	to expand the Career Coaches		
28	Program. Furthermore, not more		
29	than \$900,000 of the above		
30	appropriation shall be first		
31	used for agriscience purposes		
32	if an adequate number of RFP's		
33	are received. Such funds shall		
34	be made available through a		
35	competitive grant process to		
36	pay stipends, salaries, bene-		
37	fits and travel of agriscience		
38	teachers who work on a 220 day		
39	or less contract provided		
40	their duties and activities		
41	exceed existing contract		
42	length. In the event all the		
43	agriscience funds are not ap-		
44	plied for, the balance of the		
45	\$900,000 shall revert to the		
46	balance of the appropriation		
47	and shall be distributed at		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the discretion of the State			
2 Superintendent of Education			
3 for additional career tech			
4 initiatives not limited to but			
5 including travel and student			
6 leadership development activi-			
7 ties in other career tech pro-			
8 gram disciplines. Of the above			
9 appropriation, \$550,000 shall			
10 be expended for the Informa-			
11 tion Technology Academy and			
12 \$100,000 shall be expended for			
13 the Agribusiness Education			
14 Program.			
15 Principal			
16 Mentoring Pro-			
17 gram 500,000			
18 The Department shall file a			
19 report with the Chairs of the			
20 Senate Committee on Finance			
21 and Taxation-Education and the			
22 House Ways and Means-Education			
23 Committee and the Legislative			
24 Fiscal Officer on the first			
25 day of the 2018 Regular Ses-			
26 sion regarding the expenditure			
27 and usage of the funds appro-			
28 priated to the Principal			
29 Mentoring Program in fiscal			
30 year 2017.			
31 Teacher			
32 In-Service Cen-			
33 ters 2,584,080			
34 The State Board of Education,			
35 through the State Superinten-			
36 dent of Education, shall ad-			
37 minister the In-Service Cen-			
38 ters and shall monitor the			
39 Centers for compliance with			
40 established accountability			
41 standards. The above appropri-			
42 ation to the In-Service Cen-			
43 ters shall be distributed to			
44 the existing eleven In-Service			
45 Centers in each geographical			
46 area of the state as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Alabama		
3	. . . . . 203,625		
4	University of		
5	Alabama at Bir-		
6	mingham		
7	. . . . . 281,923		
8	Alabama A and M		
9	University		
10	. . . . . 256,858		
11	Alabama State		
12	University		
13	. . . . . 221,456		
14	Athens State		
15	University		
16	. . . . . 214,479		
17	Auburn Univer-		
18	sity		
19	. . . . . 223,264		
20	Jacksonville		
21	State Univer-		
22	sity		
23	. . . . . 218,872		
24	University of		
25	Montevallo		
26	. . . . . 229,983		
27	Troy University		
28	. . . . . 232,309		
29	University of		
30	North Alabama		
31	. . . . . 198,974		
32	University of		
33	South Alabama		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	..... 302,337	
2	Teacher Profes-	
3	sional Develop-	
4	ment Training ..	1,648,913
5	This appropriation shall be	
6	used to train teachers (K-12)	
7	in the use of computers in the	
8	classroom. Trainers shall be	
9	chosen who can assist teachers	
10	in learning computer skills,	
11	the use of instructional soft-	
12	ware and classroom use of the	
13	Internet. Trainers shall place	
14	emphasis on computer skills	
15	and software that will enhance	
16	the professional development	
17	of math and science teachers.	
18	Of the above appropriation,	
19	\$675,000 shall be used to es-	
20	tablish a Middle School Com-	
21	puter Programming Initiative.	
22	The Department shall allocate	
23	funds through a competitive	
24	grant process for local educa-	
25	tion agencies. Each grant may	
26	be used for equipment, profes-	
27	sional development, training,	
28	and curriculum, and shall not	
29	exceed \$25,000. Only one grant	
30	is available per system. The	
31	Department shall provide a	
32	report of the initiative to	
33	the Chair of the House Ways	
34	and Means-Education Committee	
35	and the Chair of Senate Com-	
36	mittee on Finance and Taxa-	
37	tion-Education no later than	
38	October 1, 2018.	
39	Jobs for Ala-	
40	bama's Gradu-	
41	ates (JAG)	800,742
42	Virtual Library	
43	Project	2,897,627
44	The State Department of Educa-	
45	tion shall serve as the fiscal	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 agent for the Virtual Library			
2 Project.			
3 Governor's High			
4 Hopes for Ala-			
5 bama Students ..	7,480,287		
6 Of the above appropriation,			
7 \$950,000 shall be expended to			
8 link the Alabama Student In-			
9 formation Management Systems			
10 (ASIMS) to provide parents			
11 access to student information			
12 through a secure parent por-			
13 tal.			
14 Teach for Amer-			
15 ica.....	622,000		
16 It is the intent of the Legis-			
17 lature that funds appropriated			
18 for Teach for America be used			
19 to employ veterans of the			
20 United States Armed Forces			
21 where possible.			
22 Alabama Foot-			
23 ball Coaches			
24 Association	125,000		
25 No scholarship awarded by the			
26 association shall be awarded			
27 to a recipient that is an im-			
28 mediate family member of a			
29 current football coach.			
30 Alabama Base-			
31 ball Coaches			
32 Association	50,000		
33 Helping Fami-			
34 lies Initiative			
35	425,000		
36 Of the above appropriation to			
37 the Helping Families Initia-			
38 tive, no funds shall be ex-			
39 pended for executive salaries			
40 or benefits.			
41 Hudson Alpha			
42 Institute -			
43 Science Teacher			
44 Training	750,000		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Southern Re-		
2	search Insti-		
3	tute	750,000	
4	The above appropriations shall		
5	be used to expand the Science,		
6	Technology, Engineering, and		
7	Mathematics (STEM) Educational		
8	Outreach Program statewide.		
9	National Board		
10	Certification		
11	of Teachers	450,000	
12	Of the above appropriation, at		
13	least \$50,000 shall be ex-		
14	pended for Accomplished Teach-		
15	ing, Learning and Schools (AT-		
16	LAS), and at least \$50,000		
17	shall be expended for candi-		
18	date support and professional		
19	development during the certifi-		
20	cation process. The balance		
21	of funds shall be expended to		
22	provide fee support to candi-		
23	dates seeking certification.		
24	Any unused portion of the		
25	funds shall be expended for		
26	aforementioned candidate sup-		
27	port and professional develop-		
28	ment. Candidates whose annual		
29	household income exceeds two		
30	times the most recently avail-		
31	able median household income		
32	for the state of Alabama shall		
33	not be eligible for fee sup-		
34	port. Priority shall be given		
35	to candidates in certificate		
36	areas of need as determined by		
37	the State Superintendent of		
38	Education (e.g. mathematics,		
39	literacy, science, early		
40	childhood, middle childhood,		
41	etc.); candidates who agree to		
42	teach at a school with five or		
43	fewer National Board Certified		
44	Teachers for a period of three		
45	years; and additional need		
46	criteria determined by the		
47	State Superintendent of Educa-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	tion.		
2	Alabama Teacher		
3	Mentor Program .	3,000,000	
4	In each school where there is		
5	at least one or more		
6	first-year teachers, a mentor		
7	teacher shall be identified		
8	and recommended by the school		
9	principal to the Department of		
10	Education based on (1) his or		
11	her commitment to collabora-		
12	tive work and (2) he or she		
13	having at least five years of		
14	teaching experience. The men-		
15	tor teacher shall be compen-		
16	sated in an amount of no more		
17	than one thousand dollars		
18	(\$1,000) for the academic year		
19	for his or her services as a		
20	mentor. The Department shall		
21	clearly define roles and re-		
22	sponsibilities for the mentor		
23	teacher to, at a minimum, in-		
24	clude (1) requiring at least		
25	two meetings per month of the		
26	mentor teacher and the		
27	first-year teacher during the		
28	school year, and (2) requiring		
29	mid-year and year-end report-		
30	ing by the mentor teacher to		
31	his or her principal relating		
32	to the progress of each first		
33	year teacher he or she is		
34	mentoring.		
35	(c) Disability Determination		
36	for Social Security Program .	101,800,927	101,800,927
37	(d) Gifted Students Program .	2,500,000	2,500,000
38	Of the above appropriation,		
39	\$750,000 shall be expended for		
40	the Gifted Student Grant Pro-		
41	gram pursuant to Senate Bill		
42	88.		
43	(e) Reading is Fundamental		
44	Program.....	30,000	30,000
45	(f) Liability Insurance Pro-	5,000,000	5,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	(g) Alabama Science in Motion		
3	Program.....	1,583,796	1,583,796
4	All funds appropriated to this		
5	program shall be expended in		
6	accordance with Title 16,		
7	Chapters 61B and 61C, Code of		
8	Alabama 1975. Additionally any		
9	funds unexpended and carried		
10	over from prior fiscal years		
11	are hereby reappropriated. Of		
12	the above appropriation, the		
13	State Superintendent of Educa-		
14	tion shall direct ASIM funding		
15	to each site within the Eleven		
16	Regional In-service Center		
17	regions based on the most re-		
18	cent year's contractual agree-		
19	ments. This appropriation		
20	shall not be transferred and		
21	must be expended in accordance		
22	with the intent of the appro-		
23	priation of each of the eleven		
24	ASIM sites. The State Superin-		
25	tendent of Education shall		
26	report semi-annually to the		
27	Chairs of the Senate Committee		
28	on Finance and Taxa-		
29	tion-Education, the House Ways		
30	and Means Education Committee,		
31	the permanent Joint Legisla-		
32	tive Committee on Finance and		
33	Budgets and the Legislative		
34	Fiscal Officer the expendi-		
35	tures for the Alabama Science		
36	in Motion Program. Such report		
37	shall include, but not be lim-		
38	ited to, the amounts expended		
39	for the equipment, materials		
40	and supplies needed to teach		
41	Biology, Chemistry and Phys-		
42	ics, as well as the amounts		
43	expended for professional de-		
44	velopment and for on-site sup-		
45	port. The existing Alabama		
46	Science in Motion Advisory		
47	Committee shall advise the		
48	State Superintendent of Educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion on the operational activ-		
2	ities of the ASIM Program. The		
3	ASIM Advisory Committee shall		
4	remain comprised of six pro-		
5	ject directors, three ASIM		
6	Specialists and three class-		
7	room teachers; provided, how-		
8	ever, that each of the eleven		
9	sites shall be represented by		
10	at least one member of the		
11	ASIM Advisory Committee. No		
12	funds appropriated for the		
13	Alabama Science in Motion Pro-		
14	gram may be repurposed by the		
15	State Superintendent of Educa-		
16	tion for any other purpose		
17	other than those already es-		
18	tablished herein.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	207,899,719	
21			
22	(2) Driver Education and		
23	Training Fund.....	4,982,937	
24	(3) Federal and Local Funds ...	1,397,226,914	
25	(4) Special Education Cata-		
26	strophic Fund.....	5,000,000	
27	Total Education, State Depart-		
28	ment of.....	207,899,719	1,407,209,851
29			1,615,109,570
30	The funds appropriated above		
31	shall not be used to implement		
32	standards, programs or student		
33	assessments created by the		
34	Common Core State Standards		
35	Initiative after April 1,		
36	2013.		
37	12. Educational Television Com-		
38	mission:		
39	(a) Educational Television		
40	Program.....	8,257,250	928,096
			9,185,346
	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	8,257,250		
2	(2) Federal and Local Funds . . .		928,096	
3	Total Educational Television			
4	Commission.....	8,257,250	928,096	9,185,346
5	Notwithstanding any other pro-			
6	visions of law to the con-			
7	trary, any of the above funds			
8	which remain unexpended on			
9	September 30, 2018, shall not			
10	revert to the Education Trust			
11	Fund, but shall be			
12	reappropriated in the fiscal			
13	year beginning October 1,			
14	2018, to be expended for bi-			
15	centennial programs.			
16	13. Executive Commission on Com-			
17	munity Services Grants, State:			
18	(a) Community Services Grants			
19	Program.....	6,500,000		6,500,000
20	Distributed pursuant to Sec-			
21	tion 29-2-123, Code of Alabama			
22	1975, as amended.			
23	SOURCE OF FUNDS:			
24	(1) ETF.	6,500,000		
25	The above appropriation shall			
26	be used for grants that pro-			
27	mote public education pur-			
28	poses.			
29	Total Executive Commission on			
30	Community Services Grants,			
31	State.....	6,500,000		6,500,000
32	14. Family Practice Rural Health			
33	Board:			
34	(a) Family Practice Rural			
35	Health Program.....	2,486,097		2,486,097
36				
37	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.	2,486,097		
2 Total Family Practice Rural			
3 Health Board.....	2,486,097		2,486,097
4 Of the above appropriation, at			
5 least \$131,050 shall be ex-			
6 pended for the Auburn Rural			
7 Health Program; a minimum of			
8 \$81,650 shall be expended for			
9 the Tuskegee Area Health Edu-			
10 cation Center (TAHEC);			
11 \$875,000 shall be expended for			
12 the Rural Medical Scholars			
13 Program at the University of			
14 Alabama at Tuscaloosa; and			
15 \$636,350 shall be expended for			
16 the Rural Health Program at			
17 the University of Alabama in			
18 Huntsville.			
19 15. Finance, Department of:			
20 (a) Employee Benefits Program .	1,739,708		1,739,708
21 SOURCE OF FUNDS:			
22 (1) ETF, Estimated.	1,739,708		
23 Total Finance, Department of .	1,739,708		1,739,708
24 To be distributed by the State			
25 Comptroller to the designated			
26 beneficiaries or estates for			
27 unused sick leave pursuant to			
28 Code of Alabama 1975, Section			
29 16-1-18.2.			
30 16. Fine Arts, Alabama School of:			
31 (a) Financial Assistance Pro-			
32 gram.....	7,527,188	730,000	8,257,188
33 SOURCE OF FUNDS:			
34 (1) ETF.	7,527,188		
35 (2) Federal and Local Funds .		730,000	
36 Total Fine Arts, Alabama	7,527,188	730,000	8,257,188

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 School of.....			
2 17. Fire Fighters' Personnel			
3 Standards and Education Com-			
4 mission, Alabama/Fire College:			
5 (a) Operations and Maintenance			
6	4,382,521	3,291,971	7,674,492
7 SOURCE OF FUNDS:			
8 (1) ETF.	4,382,521		
9 (2) Federal and Local Funds ."		3,291,971	
10 Total Fire Fighters' Personnel			
11 Standards and Education Com-			
12 mission, Alabama/Fire College .	4,382,521	3,291,971	7,674,492
13 18. Geological Survey:			
14 (a) Discovery and Development			
15 of Mineral, Energy and Water			
16 Resources, Geologic Research			
17 and Topographic Mapping Pro-			
18 gram.....	500,000		500,000
19 SOURCE OF FUNDS:			
20 (1) ETF.	500,000		
21 Total Geological Survey ."	500,000		500,000
22 19. Health, Department of Public:			
23 (a) Public Health Services			
24 Program.....	13,060,003		13,060,003
25 Of the above appropriation,			
26 \$528,909 shall be expended for			
27 AIDS Alabama; \$447,463 shall			
28 be expended for the Alabama			
29 Kidney Foundation; \$600,000			
30 shall be expended for the Cen-			
31 ter for Ethics and Social Re-			
32 sponsibility and Impact Ala-			
33 bama; \$75,000 shall be ex-			
34 pended for the Alabama Commis-			
35 sion on Tick Borne Illness and			
36 \$450,000 shall be expended for			
37 the Statewide Trauma System to			
38 include \$200,000 for a State-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 wide Stroke System.			
2 (b) Continuing Education for			
3 EMT Personnel.....	1,635,782		1,635,782
4 With the above appropriation,			
5 the Department shall offer			
6 performance-based awards to			
7 regional EMS agencies for the			
8 purpose of providing continu-			
9 ing education to EMTs and			
10 strengthening the EMS infra-			
11 structure.			
12 (c) Alabama Medical Education			
13 Consortium.....	2,000,000		2,000,000
14 Of the above appropriation,			
15 \$385,000 shall be expended for			
16 the Rural Alabama Teaching			
17 Health Center.			
18 SOURCE OF FUNDS:			
19 (1) ETF.....	16,695,785		
20 Total Health, Department of			
21 Public.....	16,695,785		16,695,785
22 20. Higher Education, Alabama			
23 Commission on:			
24 (a) Planning and Coordination			
25 Services Program.....	3,252,892	425,000	3,677,892
26 The proposed spending plan for			
27 the ETF monies included in the			
28 above program is as follows:			
29 Operations and			
30 Maintenance 3,252,892			
31 (b) Student Financial Aid Pro-			
32 gram.....	12,624,246		12,624,246
33 (1) Policeman's			
34 Survivor Tui-			
35 tion, Estimated			
36 250,725			
37 To be expended under the pro-			
38 visions of the Code of Alabama			
39 1975, Section 36-21-105.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Alabama Na-			
2 tional Guard			
3 Educational As-			
4 sistance Schol-			
5 arships	4,680,000		
6 To be expended in accordance			
7 with the Code of Alabama 1975,			
8 Sections 31-10-1 through			
9 31-10-4 and Sections 31-10-20			
10 through 31-10-25. Of the above			
11 appropriation, \$4,055,502 is			
12 contingent upon enactment of			
13 SB 315 of the 2017 Regular			
14 Session, or similar legisla-			
15 tion, amending existing laws			
16 related to tuition reimburse-			
17 ments and annual scholarship			
18 amounts for eligible active			
19 members of the Alabama Na-			
20 tional Guard. In the event			
21 legislation is not enacted,			
22 the \$4,055,502 shall be allo-			
23 cated to each institution of			
24 higher education, including			
25 community colleges, on a pro			
26 rata basis, based on the FY			
27 2018 Education Trust Fund Op-			
28 erations and Maintenance ap-			
29 propriations to institutions			
30 of higher education, including			
31 community colleges.			
32 (3) Alabama			
33 Student Assis-			
34 tance Program ..	2,897,551		
35 (4) Educational			
36 Grants Program			
37 (Alabama Stu-			
38 dent Grant Pro-			
39 gram)	4,470,970		
40 To be expended in accordance			
41 with the Code of Alabama 1975,			
42 Sections 16-33A-1 through			
43 16-33A-11. Private institu-			
44 tions receiving state grant			
45 funds under this provision			
46 shall make their best effort			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	to use the equivalent of ten		
2	percent of Federal Work Study		
3	allocations for the purpose of		
4	tutoring and mentoring stu-		
5	dents in grades K-12 to better		
6	prepare them for graduation,		
7	college entry and retention.		
8	Institutions shall work with		
9	their respective governing		
10	boards to develop and imple-		
11	ment this effort.		
12	(5) Math and		
13	Science Teacher		
14	Education		
15	Scholarships	325,000	
16	To be expended for the purpose		
17	of establishing a college		
18	scholarship program in the		
19	areas of math and science		
20	teacher education, pursuant to		
21	rules established by ACHE. It		
22	is the intent of the Legisla-		
23	ture that scholarships be uti-		
24	lized to reduce the shortage		
25	of math and science teachers		
26	in Alabama's public schools		
27	and improve student perfor-		
28	mance. ACHE shall submit a		
29	report to the Governor and to		
30	the Chairs of the Senate Com-		
31	mittee on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means Education Com-		
34	mittee and the Legislative		
35	Fiscal Officer within 60 days		
36	after October 1, 2017 regard-		
37	ing the steps being taken to		
38	implement this program and		
39	shall submit an annual report		
40	within 30 days after September		
41	30, 2018 including updates on		
42	all aspects of the program.		
43	(c) Support of Other Educa-		
44	tional Activities Program ...	2,444,153	1,671,000 4,115,153
45	The proposed spending plan for		
46	the ETF monies included in the		
47	above program is as follows:		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	(1) Network of	
2	Alabama Aca-	
3	demic Libraries	
4	.....	301,248
5	ACHE shall provide for the	
6	participation of Athens State	
7	University in the Network of	
8	Alabama Academic Libraries.	
9	(2) Southern	
10	Regional Educa-	
11	tion Board	
12	(SREB)	624,950
13	(3) EPSCoR (Re-	
14	search) Program	
15	.....	1,143,088
16	Of the above appropriation, at	
17	least thirty percent (30%)	
18	shall be expended for the op-	
19	erations and maintenance of	
20	the Alabama Experimental Pro-	
21	gram to Stimulate Competitive	
22	Research (Alabama EPSCoR).	
23	Administrative offices are	
24	located at the University of	
25	Alabama at Birmingham.	
26	(4) Articula-	
27	tion and Gen-	
28	eral Studies	
29	Committee	
30	(AGSC)/ State-	
31	wide Transfer	
32	and Articula-	
33	tion Reporting	
34	System (STARS).	
35	.....	374,867
36	To be expended in accordance	
37	with Section 16-5-8(e), Code	
38	of Alabama 1975. The purpose	
39	of AGSC/STARS is to provide	
40	Alabama college students with	
41	a simplified, seamless, and	
42	streamlined transfer process	
43	by providing them with accu-	
44	rate transfer information	
45	through state-approved trans-	
46	fer guides. STARS is housed at	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Troy University. The Commis-			
2 sion shall work to ensure that			
3 dual enrollment courses apply			
4 towards a degree where appli-			
5 cable.			
6 (d) Support of State Universi-			
7 ties Program.....	5,241,283		5,241,283
8 The proposed spending plan for			
9 the ETF monies included in the			
10 above program is as follows:			
11 (1) Alabama Ag-			
12 ricultural Land			
13 Grant Alliance .	5,241,283		
14 Of the above appropriation to			
15 AALGA, \$4,506,831 shall be			
16 distributed as a state match			
17 for federal funds for those			
18 institutions in the Alliance			
19 required to provide matching			
20 state funds for the first time			
21 in the fiscal year 2000;			
22 \$539,524 shall be allocated			
23 for the McIntire-Stennis For-			
24 estry Research Initiative			
25 Matching Program; and an addi-			
26 tional \$194,928 shall be dis-			
27 tributed to Tuskegee Univer-			
28 sity for the USDA matching			
29 funds.			
30 (e) Support of Other State			
31 Programs.....	5,138,120		5,138,120
32 The proposed spending plan for			
33 the ETF monies included in the			
34 above program is as follows:			
35 State of Alabama Humanities			
36 Foundation ...330,000			
37 Alabama Forestry Foundation			
38 Black Belt Initiative			
39 ...267,000			
40 Soil and Water Conservation			
41 Committee Program ...1,573,376			
42 Black Belt Adventures			
43 ...300,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Black Belt Treasures			
2 ...200,000			
3 Alabama Civil Air Patrol			
4 ...75,000			
5 National Computer Forensics			
6 Institute ...250,000			
7 Adaptive and Disability Sports			
8 Education ...60,000			
9 Resource Conservation and De-			
10 velopment Programs (RC and D)			
11 ...1,787,744			
12 Motorsports Hall of Fame			
13 ...200,000			
14 Alabama Trails Foundation			
15 ...95,000			
16 SOURCE OF FUNDS:			
17 (1) ETF.	28,700,694		
18 (2) Federal and Local Funds ...		2,096,000	
19 Total Higher Education, Ala-			
20 bama Commission on.....	28,700,694	2,096,000	30,796,694
21 In addition to the above ap-			
22 propriations, any scholarship			
23 funds transferred from the			
24 State Department of Education			
25 for the Alabama Teacher Re-			
26 cruitment Incentive Program			
27 (ATRIP) shall not revert.			
28 21. Historical Commission, Ala-			
29 bama:			
30 (a) Historical Resources Man-			
31 agement Program.....	900,000		900,000
32 Of the above appropriation to			
33 the Alabama Historical Commis-			
34 sion, \$300,000 shall be dis-			
35 tributed as grants to histori-			
36 cal skills centers, cultural			
37 heritage parks, sites, commis-			
38 sions, boards, agencies, and			
39 authorities that are not			
40 owned, operated, or otherwise			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	under the control of the Ala-		
2	bama Historical Commission.		
3	Grants will be awarded to en-		
4	tities that reflect an educa-		
5	tion-based mission and concen-		
6	trate on educational program-		
7	ming. Preference shall be		
8	given to: (i) the Alabama Con-		
9	stitution Village in		
10	Huntsville; (ii) battlefields		
11	or structures constructed		
12	prior to 1840 that are on the		
13	National Registry of Historic		
14	Places and that are publicly		
15	owned; or (iii) any historical		
16	school structure. Grant		
17	amounts shall not exceed		
18	\$50,000 for any one entity.		
19	The first grant shall be for		
20	the Alabama Constitution Vil-		
21	lage in Huntsville. Notwith-		
22	standing any other provisions		
23	of law to the contrary, any of		
24	the above funds which remain		
25	unexpended on September 30,		
26	2018, shall not revert to the		
27	Education Trust Fund, but		
28	shall be reappropriated in the		
29	fiscal year beginning October		
30	1, 2018, to be expended for		
31	bicentennial programs.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	900,000	
34	<hr/>		
35	Total Historical Commission,		
36	Alabama.....	900,000	900,000
37	<hr/>		
38	22. Human Resources, Department		
39	of:		
40	(a) Human Services Program -		
41	Jobs Opportunities and Basic		
42	Skills Training (JOBS) Pro-		
43	gram and Family and Children		
	Services Program.....	12,952,589	12,952,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$626,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children Ser-		
8	vices Program.....	14,737,203	14,737,203
9	Of the above appropriation,		
10	\$175,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development Pro-		
15	gram for rural day care; and		
16	\$570,932 shall be distributed		
17	to the Wiregrass Rehabilita-		
18	tion Center for day care.		
19	(c) Fostering Hope Scholarship		
20	Program.....	3,594,928	3,594,928
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	31,284,720	
23	Total Human Resources, Depart-		
24	ment of.....	31,284,720	31,284,720
25	No funds from the sales tax		
26	for the issuance of food		
27	stamps shall be reverted by		
28	the Department of Human Re-		
29	sources to the Education Trust		
30	Fund. Any funds appropriated		
31	which are in excess of the		
32	amount needed to fund the food		
33	stamp program shall be re-		
34	tained by the Department and		
35	expended for direct services		
36	to children, including the		
37	TANF program.		
38	23. Law Enforcement Agency,		
39	State:		
40	(a) Law Enforcement Program ...	400,000	400,000
41	The above appropriation shall		
42	be expended for an Emergency		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Alert System. The Alabama Law			
2 Enforcement Agency shall enter			
3 into contracts and cooperative			
4 agreements with private indi-			
5 viduals, corporations, associ-			
6 ations and other organizations			
7 to provide an Emergency Alert			
8 System. All contracts shall be			
9 let by competitive bid to the			
10 lowest responsible bidder who			
11 satisfies the criteria estab-			
12 lished by the Agency.			
13 SOURCE OF FUNDS:			
14 (1) ETF - Transfer.....	400,000		
15 Total Law Enforcement Agency,			
16 State.....	400,000		400,000
17 24. Library Service, Alabama Pub-			
18 lic:			
19 (a) Public Library Service			
20 Program.....	7,917,737	3,097,396	11,015,133
21 Of the above appropriation, a			
22 minimum of \$4,402,745 is to be			
23 distributed to public librar-			
24 ies within the State; \$239,432			
25 shall be expended for Homework			
26 Alabama; and \$250,000 shall be			
27 distributed to the Alabama			
28 Supreme Court Library.			
29 SOURCE OF FUNDS:			
30 (1) ETF.....	7,917,737		
31 (2) Federal and Local Funds ..		3,097,396	
32 Total Library Service, Alabama			
33 Public.....	7,917,737	3,097,396	11,015,133
34 25. Marine Environmental Sciences			
35 Consortium/Dauphin Island Sea			
36 Lab:			
37 (a) Support of Other Educa-			
38 tional Activities Program ...	4,505,262	17,924,650	22,429,912
39 Of the above appropriation,			
40 \$76,088 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Mobile Bay National Estu- 2 ary Program and \$76,088 shall 3 be expended for the Missis- 4 sippi-Alabama Sea Grant Con- 5 sortium.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	4,505,262		
8 (2) Federal and Local Funds ...		17,924,650	
9 Total Marine Environmental 10 Sciences Consortium/Dauphin 11 Island Sea Lab.....	4,505,262	17,924,650	22,429,912
12 26. Mathematics and Science, Ala- 13 bama School of:			
14 (a) Financial Assistance Pro- 15 gram.....	6,866,954	1,371,455	8,238,409
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,866,954		
18 (2) Federal and Local Funds ...		1,371,455	
19 Total Mathematics and Science, 20 Alabama School of.....	6,866,954	1,371,455	8,238,409
21 27. Medical Scholarship Awards, 22 Board of:			
23 (a) Support of Other Educa- 24 tional Activities Program ...	1,440,014	400,000	1,840,014
25 To be expended under the pro- 26 visions of the Code of Alabama 27 1975, Sections 16-47-121 28 through 16-47-129. The Board 29 shall file a report with the 30 Chairs of the Senate Committee 31 on Finance and Taxa- 32 tion-Education and the House 33 Ways and Means-Education Com- 34 mittee, the Legislative Fiscal 35 Officer and the Finance Direc- 36 tor on October 1, 2017 regard- 37 ing the total number of schol- 38 arships awarded for the Fall 39 term of the 2016-2017 academic			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 year and the institution at-			
2 tended by the scholarship re-			
3 cipients. The report shall			
4 also include the name of each			
5 scholarship recipient and the			
6 number of years the recipient			
7 has received a scholarship.			
8 SOURCE OF FUNDS:			
9 (1) ETF.	1,440,014		
10 (2) Federal and Local Funds . . .		400,000	
11 Total Medical Scholarship			
12 Awards, Board of.....	1,440,014	400,000	1,840,014

28. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.....	5,279,807	5,279,807
(b) Substance Abuse Program . . .	1,892,794	1,892,794
(c) Special Services Program . .	1,848,206	1,848,206
Of the above appropriation to the Department of Mental Health for the Special Ser- vices Program, the sum of \$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which \$225,000 shall be expended for regional centers; and \$320,000 shall be expended for Rainbow Omega.		
(d) Institutional Treatment and Care of Intellectually Disabled Program.....	39,474,852	39,474,852

Of the above appropriation to
the Department of Mental
Health for the Institutional
Treatment and Care of Intel-
lectually Disabled Program,
the sum of \$4,207,409 shall be
used to fund ARC-type commu-
nity-based programs, including
the Montgomery Institute for
Neurological Development for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the intellectually disabled in			
2 Alabama; the sum of \$320,000			
3 shall be allocated to Camp			
4 ASCCA; \$3,250,000 shall be			
5 used to continue an expansion			
6 of services for children and			
7 youth with severe emotional			
8 disturbances and to provide			
9 medically necessary services			
10 for Medicaid-eligible children			
11 with autism spectrum disorder			
12 and \$320,000 shall be trans-			
13 ferred to the Eagles' Wings			
14 Program.			
15 SOURCE OF FUNDS:			
16 (1) ETF-Transfer.	48,495,659		
17 Total Mental Health, Depart-			
18 ment of.	48,495,659		48,495,659
19 29. Nursing, Alabama Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.	616,027	7,191,165	7,807,192
23 The above appropriation shall			
24 be expended pursuant to the			
25 provisions of the Code of Ala-			
26 bama 1975, Sections 34-21-60			
27 through 34-21-63. Notwith-			
28 standing the limiting provi-			
29 sions of the Code of Alabama			
30 1975, Sections 34-21-60			
31 through 34-21-63, \$150,000 of			
32 the above appropriation shall			
33 be expended exclusively for			
34 scholarships for advanced de-			
35 grees to train instructors to			
36 teach nursing classes in Ala-			
37 bama colleges and universi-			
38 ties; and \$450,000 shall be			
39 expended for a loan repayment			
40 program for advanced-practice			
41 nurses. The Board shall file a			
42 report with the Chairs of the			
43 Senate Committee on Finance			
44 and Taxation-Education and the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 House Ways and Means-Education			
2 Committee, the Legislative			
3 Fiscal Officer and the Finance			
4 Director on October 1, 2017			
5 regarding the total number of			
6 scholarships and loans awarded			
7 for the Fall term of the			
8 2016-2017 academic year and			
9 the institution attended by			
10 the scholarship and loan re-			
11 cipients. The report shall			
12 also include the name of each			
13 scholarship and loan recipient			
14 and the number of years the			
15 recipient has received a			
16 scholarship or loan.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	616,027		
19 (2) Alabama Board of Nursing			
20 Trust Fund.....		7,191,165	
21 Total Nursing, Alabama Board			
22 of.....	616,027	7,191,165	7,807,192
23 30. Optometric Scholarship			
24 Awards, Board of:			
25 (a) Support of Other Educa-			
26 tional Activities Program ...	135,000		135,000
27 To be expended under the pro-			
28 visions of the Code of Alabama			
29 1975, Sections 34-22-60			
30 through 34-22-65. The Board			
31 shall file a report with the			
32 Chairs of the Senate Committee			
33 on Finance and Taxa-			
34 tion-Education and the House			
35 Ways and Means-Education Com-			
36 mittee, the Legislative Fiscal			
37 Officer and the Finance Direc-			
38 tor on October 1, 2017 regard-			
39 ing the total number of schol-			
40 arships awarded for the Fall			
41 term of the 2016-2017 academic			
42 year and the institution at-			
43 tended by the scholarship re-			
44 cipients. The report shall			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 also include the name of each			
2 scholarship recipient and the			
3 number of years the recipient			
4 has received a scholarship.			
5 SOURCE OF FUNDS:			
6 (1) ETF.....	135,000		
7 Total Optometric Scholarship			135,000
8 Awards, Board of.....	135,000		
9 31. Peace Officers' Standards and			
10 Training Commission, Alabama:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....	249,017	6,218,324	6,467,341
14 (b) Certified Law Enforcement			
15 Academy Program.....	347,687	500,000	847,687
16 Of the above appropriation for			
17 the Certified Law Enforcement			
18 Academy Program, \$347,687 of			
19 ETF monies included therein			
20 shall be expended as follows:			
21 Northeast Po-			
22 lice Academy ...	90,398		
23 Alabama Peace			
24 Officers' Stan-			
25 dards and			
26 Training Com-			
27 mission Law En-			
28 forcement Acad-			
29 emy at			
30 Tuscaloosa	90,398		
31 Alabama Peace			
32 Officers' Stan-			
33 dards and			
34 Training Com-			
35 mission Law En-			
36 forcement Acad-			
37 emy - Baldwin			
38 County	90,398		
39 Alabama Police			
40 Academy	48,677		
41 Montgomery Po-			
42 lice Academy ...	27,816		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
SOURCE OF FUNDS:			
(1) ETF.	596,704		
(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51		6,718,324	
Total Peace Officers' Standards and Training Commission, Alabama	596,704	6,718,324	7,315,028
32. Physical Fitness, State Commission on:			
(a) Advisory Services Program	1,424,096	12,983	1,437,079
Of the above appropriation, \$515,467 shall be expended for the Alabama Sports Festival; \$270,000 shall be expended for the Alabama Sports Hall of Fame; and \$387,260 shall be expended for the Alabama Sports Council.			
SOURCE OF FUNDS:			
(1) ETF.	1,424,096		
(2) Federal and Local Funds		12,983	
Total Physical Fitness, State Commission on	1,424,096	12,983	1,437,079
33. Rehabilitation Services, Department of:			
(a) Direct Client Services for the Handicapped Program	42,584,760	138,972,527	181,557,287
The proposed spending plan for the ETF monies included in the above program is as follows:			
Homebound	5,611,528		
Hemophilia	1,289,809		
Children's Rehabilitation	11,304,808		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services		
2	Of the above appropriation,		
3	the agency will pay to each		
4	hospital the standard per diem		
5	paid by the Alabama Medicaid		
6	Agency for services relating		
7	to scoliosis and spina bifida		
8	medical care.		
9	Education of		
10	Dependents of		
11	Blind Parents ..	10,399	
12	The above appropriation shall		
13	be allocated for reimbursement		
14	to every state institution of		
15	higher learning, college, uni-		
16	versity, community college, or		
17	junior college, in which bene-		
18	fits are given to dependents		
19	of blind parents under the		
20	provisions of Code of Alabama		
21	1975, Sections 16-33-1 through		
22	16-33-12.		
23	Rehabilitation		
24	Services	13,417,591	
25	Of the above appropriation,		
26	\$88,213 shall be expended for		
27	Teaching Children With Dis-		
28	abilities.		
29	Early Interven-		
30	tion Program ...	8,116,725	
31	Respite Related		
32	Services and		
33	Training	150,000	
34	Rehabilitation		
35	Projects	1,360,631	
36	Rehabilitation		
37	-FMAP	1,323,269	
38	SOURCE OF FUNDS:		
39	(1) ETF.	42,584,760	
40	(2) Alabama Head and Spinal		1,300,000
41	Cord Injury Trust Fund		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds . . .	137,672,527	
2	Total Rehabilitation Services,		
3	Department of.....	42,584,760	138,972,527
4	The above appropriation to the		181,557,287
5	Department of Rehabilitation		
6	Services - Rehabilitation Pro-		
7	jects may be used to contract		
8	with providers of cerebral		
9	palsy services.		
10	34. Serve Alabama:		
11	(a) Executive Direction Pro-		
12	gram.....	350,000	350,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	350,000	
15	Total Serve Alabama	350,000	350,000
16	35. Sickle Cell Oversight and		
17	Regulatory Commission, Ala-		
18	bama:		
19	(a) Support of Other Educa-		
20	tional Activities Program ...	1,354,701	1,354,701
21	Of the above appropriation to		
22	the Alabama Sickle Cell Over-		
23	sight and Regulatory Commis-		
24	sion, the sum of \$25,973 shall		
25	be used to fund travel and		
26	other expenses of the Alabama		
27	Sickle Cell Oversight and Reg-		
28	ulatory Commission and		
29	\$1,328,728 shall be used to		
30	fund university and commu-		
31	nity-based Sickle Cell pro-		
32	grams which were funded from		
33	the ETF budget in FY 2000.		
34	These funds shall be distrib-		
35	uted proportionately to the		
36	distribution made in FY 2003.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	1,354,701	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Sickle Cell Oversight			
2 and Regulatory Commission,			
3 Alabama.....	1,354,701		1,354,701
4 36. Space Science Exhibit Commis-			
5 sion, Alabama:			
6 (a) Special Services Program .	1,055,000	31,462,000	32,517,000
7 SOURCE OF FUNDS:			
8 (1) ETF.....	1,055,000		
9 (2) Federal and Local Funds .		31,462,000	
10 Total Space Science Exhibit	1,055,000	31,462,000	32,517,000
11 Commission, Alabama			
12 37. Supercomputer Authority, Ala-			
13 bama:			
14 (a) Information Technology			
15 Services Program.....	6,013,144	5,574,578	11,587,722
16 The above appropriation is to			
17 be expended in accordance with			
18 Sections 41-10-390 through			
19 41-10-406, Code of Alabama			
20 1975.			
21 SOURCE OF FUNDS:			
22 (1) ETF-Transfer.....	6,013,144		
23 (2) Supercomputer Revolving		5,574,578	
24 Fund, Estimated.....			
25 Total Supercomputer Authority,	6,013,144	5,574,578	11,587,722
26 Alabama.....			
27 38. Veterans' Affairs, Department			
28 of:			
29 (a) Administration of Veter-			
30 ans' Affairs Program	2,497,476		2,497,476
31 (b) Student Financial Aid Pro-			
32 gram, Estimated.....	91,544,687		91,544,687
33 For reimbursement to every			
34 state institution of higher			
35 learning, college, university,			
36 community college, junior col-			
37 lege or technical college in			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 which benefits are given to			
2 veterans, their spouses, wid-			
3 ows, or children under the			
4 provisions of the Code of Ala-			
5 bama 1975, Sections 31-6-1			
6 through 31-6-17.			
7 SOURCE OF FUNDS:			
8 (1) ETF.	94,042,163		
9 Total Veterans' Affairs, De-			94,042,163
10 partment of.....	94,042,163		
11 39. Youth Services, Department			
12 of:			
13 (a) Financial Assistance Pro-			6,402,233
14 gram (School District)	6,402,233		
15 The above appropriation shall			
16 be expended by the Youth Ser-			
17 vices Department District in a			
18 manner consistent with the			
19 funding formula cooperatively			
20 established by the Youth Ser-			
21 vices Board and the State			
22 Board of Education pursuant to			
23 the provisions of the Code of			
24 Alabama 1975, Sections 44-1-70			
25 through 44-1-77.			
26 (b) Youth Services Program	44,813,799		44,813,799
27 (c) Special Programming for			
28 Achievement Network (SPAN)			3,565,732
29 Program.....	3,565,732		
30 SOURCE OF FUNDS:			
31 (1) ETF.	54,781,764		
32 Total Youth Services, Depart-			54,781,764
33 ment of.....	54,781,764		
34 3C. Colleges and Universities:			
35 1. Alabama Agricultural and			
36 Mechanical University, Board			
37 of Trustees:			
38 (a) Operations and Maintenance		67,847,624	100,295,626
39 and Program Support	32,448,002		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Extension-Urban Affairs			
2	and Non-Traditional Land			
3	Grant Programs.....	3,747,897		3,747,897
4	Pursuant to Knight v. Alabama			
5	Final Settlement Agreement.			
6	(c) Agricultural Research Sta-			
7	tion Fixed Costs.....	277,573		277,573
8	Pursuant to Knight v. Alabama			
9	Final Settlement Agreement.			
10	(d) Auxiliary Enterprises		15,540,000	15,540,000
11	(e) Restricted Funds		37,736,724	37,736,724
12	(f) Agricultural Research and			
13	Extension-State Match	1,190,097		1,190,097
14	(g) The Virginia Caples Learn-			
15	ing Living Institute	100,000		100,000
16	(h) Dormitory Renovations	400,000		400,000
17	(i) Carter Science Center	100,000		100,000
18	SOURCE OF FUNDS:			
19	(1) ETF.	38,263,569		
20	(2) Federal and Other Funds		121,124,348	
21	Total Alabama Agricultural and			
22	Mechanical University, Board			
23	of Trustees.....	38,263,569	121,124,348	159,387,917
24	2. Alabama A and M University,			
25	Board of Trustees-Miles Col-			
26	lege Consortium:			
27	(a) Alabama A and M Univer-			
28	sity-Miles College Consor-			
29	tium.....	365,225		365,225
30	SOURCE OF FUNDS:			
31	(1) ETF.	365,225		
32	Total Alabama A and M Univer-			
33	sity, Board of Trustees-Miles			
34	College Consortium.....	365,225		365,225
35	3. Alabama State University,			
36	Board of Trustees:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	42,946,136	57,500,763	100,446,899
3 The above appropriation for			
4 Operations and Maintenance			
5 includes the amount of			
6 \$479,323 for Health Informa-			
7 tion Management Program, the			
8 amount of \$520,980 for the			
9 Occupational Therapy Program,			
10 the amount of \$1,630,747 for			
11 the Physical Therapy Program,			
12 the amount of \$1,657,477 for			
13 Title VI Program Enhancement,			
14 the amount of \$2,392,969 for			
15 the EdD in Educational Leader-			
16 ship, Policy and Law Program,			
17 and the amount of \$184,906 for			
18 Desegregation Planning, pursu-			
19 ant to the Knight vs Alabama			
20 Final Settlement Agreement. Of			
21 the above appropriation,			
22 \$100,000 shall be expended for			
23 dormitory renovations. Of the			
24 above appropriation \$100,000			
25 in the amount of \$25,000 per			
26 quarter shall be transferred			
27 to the Alabama Department of			
28 Forensic Sciences Forensic			
29 Services Trust Fund for the			
30 building occupied by the Ala-			
31 bama Department of Forensic			
32 Sciences at the Alabama State			
33 University campus.			
34 (b) Auxiliary Enterprises		13,783,753	13,783,753
35 (c) Restricted Funds		26,801,411	26,801,411
36 SOURCE OF FUNDS:			
37 (1) ETF.	42,946,136		
38 (2) Federal and Other Funds ...		98,085,927	
39 Total Alabama State Univer-			
40 sity, Board of Trustees	42,946,136	98,085,927	141,032,063
41 4. Alabama, The University of,			
42 Board of Trustees:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Tuscaloosa.....	154,836,324	681,607,773	836,444,097
5 Of the above appropriation,			
6 \$786,600 shall be expended by			
7 the Alabama Small Business			
8 Development Centers;			
9 \$5,000,000 shall be expended			
10 for the Alabama Transportation			
11 Institute; \$1,000,000 shall be			
12 expended for the Insurance			
13 Information and Research Cen-			
14 ter; \$1,000,000 shall be ex-			
15 pended for the Institute for			
16 Automotive Engineering;			
17 \$360,000 shall be expended for			
18 the State of Alabama Water			
19 Resource Center; and \$600,000			
20 shall be expended for the Ru-			
21 ral Health Care Management			
22 Pilot Program.			
23 (b) Operations and Maintenance			
24 and Program Support for the			
25 University of Alabama at			
26 Birmingham.....	263,792,601	2,021,756,976	2,285,549,577
27 Of the above appropriation,			
28 \$201,473 shall be expended for			
29 the Minority Dental Program;			
30 \$500,000 shall be expended for			
31 the Center for Diabetic Re-			
32 search; \$306,765 shall be ex-			
33 pended for the High School			
34 Athletic Training Program;			
35 \$500,000 shall be expended for			
36 the UAB School of Medi-			
37 cine-Central Alabama Regional			
38 Campus; \$500,000 shall be ex-			
39 pended for the Center for			
40 Clinical and Transitional Sci-			
41 ence; \$2,000,000 shall be ex-			
42 pended for Genome Alabama in			
43 collaboration with the Hudson			
44 Alpha Institute; and			
45 \$1,100,000 shall be expended			
46 for the Alabama Drug Discovery			
47 Alliance.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama in			
4 Huntsville.....	47,833,247	115,625,048	163,458,295
5 Of the above appropriation,			
6 \$850,000 shall be expended for			
7 the Alabama Office of the			
8 State Climatologist; and			
9 \$2,700,000 shall be expended			
10 for the Technology Innovation			
11 Incubator Program.			
12 (d) Special Mental Health and			
13 Chauncey Sparks Center for			
14 Developmental and Learning			
15 Disorders, University of			
16 Alabama at Birmingham	3,236,628		3,236,628
17 (e) School of Optometry			
18 Fund-Transfer to University			
19 of Alabama at Birmingham			
20 School of Optometry, esti-			
21 mated.....		70,000	70,000
22 (f) Auxiliary Enterprises		232,741,307	232,741,307
23 (g) Restricted Funds		613,746,981	613,746,981
24 (h) University of Alabama at			
25 Birmingham Cancer Center	5,052,527		5,052,527
26 SOURCE OF FUNDS:			
27 (1) ETF.	474,751,327		
28 (2) Federal and Other Funds ...		3,665,548,085	
29 Total Alabama, The University			
30 of, Board of Trustees	474,751,327	3,665,548,085	4,140,299,412
31 5. Athens State University,			
32 Board of Trustees:			
33 (a) Operations and Maintenance			
34 and Program Support	12,421,764	19,653,858	32,075,622
35 Of the above appropriation,			
36 \$225,000 shall be expended for			
37 the Academic Collaboration			
38 Program with the Alabama Com-			
39 munity College System.			
40 (b) Auxiliary Enterprises		401,000	401,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		24,025,000	24,025,000
2 SOURCE OF FUNDS:			
3 (1) ETF.	12,421,764		
4 (2) Federal and Other Funds ..		44,079,858	
5 Total Athens State University, 6 Board of Trustees.....	12,421,764	44,079,858	56,501,622
7 6. Auburn University, Board of 8 Trustees:			
9 (a) Operations and Maintenance 10 and Program Support, Auburn 11 University.....	162,700,206	578,826,972	741,527,178
12			
13 (b) Auxiliary Enterprises		192,479,529	192,479,529
14 (c) Restricted Funds		169,731,777	169,731,777
15 (d) Operations and Maintenance 16 and Program Support, Alabama 17 Agricultural Experiment Sta- 18 tion.....	31,190,127	6,620,166	37,810,293
19			
20 (e) Operations and Maintenance 21 and Program Support, Alabama 22 Cooperative Extension System 23	32,520,230	2,161,163	34,681,393
24 (f) Operations and Maintenance 25 and Program Support, Auburn 26 University at Montgomery	22,994,919	48,480,242	71,475,161
27 Of the above appropriation, 28 \$114,915 shall be expended for 29 the Senior Resource Center.			5,000,000
30 (g) Auburn Aviation Center	5,000,000		
31 SOURCE OF FUNDS:			
32 (1) ETF.	254,405,482		
33 (2) Federal and Other Funds ..		998,299,849	
34 Total Auburn University, Board 35 of Trustees.....	254,405,482	998,299,849	1,252,705,331

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 7. Jacksonville State Univer-			
2 sity, Board of Trustees:			
3 (a) Operations and Maintenance			
4 and Program Support	38,358,892	68,046,844	106,405,736
5 Of the above appropriation,			
6 \$300,000 shall be expended for			
7 the Little River Canyon Field			
8 School; \$700,000 shall be ex-			
9 pended for the Center for Man-			
10 ufacturing Support; \$500,000			
11 shall be expended for the Cen-			
12 ter for Applied Forensics;			
13 \$250,000 shall be expended for			
14 the Center for Law Enforcement			
15 Best Practices; and \$100,000			
16 shall be expended for the Eco-			
17 nomic Development Initiative.			
18 Notwithstanding any provision			
19 of law to the contrary, any			
20 amount appropriated to Jack-			
21 sonville State University for			
22 the Little River Canyon Field			
23 School, for the fiscal year			
24 ending September 30, 2017,			
25 which is unexpended shall re-			
26 main at Jacksonville State			
27 University to be expended for			
28 the Little River Canyon Field			
29 School.			
30 (b) Auxiliary Enterprises		12,238,041	12,238,041
31 (c) Restricted Funds		61,438,891	61,438,891
32 SOURCE OF FUNDS:			
33 (1) ETF,	38,358,892		
34 (2) Federal and Other Funds ...		141,723,776	
35 Total Jacksonville State Uni-			
36 versity, Board of Trustees ...	38,358,892	141,723,776	180,082,668
37 8. Montevallo, University of,			
38 Board of Trustees:			
39 (a) Operations and Maintenance			
40 and Program Support	19,703,151	40,088,611	59,791,762
41 Of the above appropriation,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,000,000 shall be expended		
2	for the upgrade of facilities.		
3	(b) Auxiliary Enterprises	7,342,136	7,342,136
4	(c) Restricted Funds	11,902,414	11,902,414
5	(d) American Village	75,000	75,000
6	SOURCE OF FUNDS:		
7	(1) ETF.	19,778,151	
8	(2) Federal and Other Funds ..	59,333,161	
9	Total Montevallo, University		
10	of, Board of Trustees	19,778,151	59,333,161
11			79,111,312
12	9. North Alabama, University		
13	of, Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	28,186,242	63,541,026
16	Of the above appropriation,		
17	\$1,000,000 shall be expended		
18	for the Nursing Program.		
19	(b) Auxiliary Enterprises	21,083,000	21,083,000
20	(c) Restricted Funds	5,542,000	5,542,000
21	SOURCE OF FUNDS:		
22	(1) ETF.	28,186,242	
23	(2) Federal and Other Funds ..	90,166,026	
24	Total North Alabama, Univer-		
25	sity of, Board of Trustees ...	28,186,242	90,166,026
26			118,352,268
27	10. South Alabama, University of,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	104,284,718	174,441,540
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the School of Banking.		
34	(b) Auxiliary Enterprises	30,506,000	30,506,000
	(c) Restricted Funds	62,875,000	62,875,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) University of South Ala-			
2 bama - Cancer Center	3,000,000		3,000,000
3 SOURCE OF FUNDS:			
4 (1) ETF.	107,284,718		
5 (2) Federal and Other Funds ...		267,822,540	
6 Total South Alabama, Univer-			
7 sity of, Board of Trustees ...	107,284,718	267,822,540	375,107,258
8 11. Troy University, Board of			
9 Trustees:			
10 (a) Operations and Maintenance			
11 and Program Support	49,303,360	164,950,499	214,253,859
12 Of the above appropriation,			
13 \$250,000 shall be expended for			
14 the Agriculture Center Board.			
15 (b) Auxiliary Enterprises		20,467,154	20,467,154
16 (c) Restricted Funds		6,408,319	6,408,319
17 SOURCE OF FUNDS:			
18 (1) ETF.	49,303,360		
19 (2) Federal and Other Funds ...		191,825,972	
20 Total Troy University, Board			
21 of Trustees.....	49,303,360	191,825,972	241,129,332
22 12. West Alabama, University of,			
23 Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	16,146,820	18,992,996	35,139,816
26 Of the above appropriation,			
27 \$50,000 shall be expended for			
28 National Young Farmers;			
29 \$400,000 shall be expended for			
30 the Workforce Development and			
31 Training Center; and \$250,000			
32 shall be expended for the			
33 Blackbelt Teaching Initiative.			
34 (b) Auxiliary Enterprises		6,270,119	6,270,119
35 (c) Restricted Funds		651,566	651,566
36 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.	16,146,820		
2 (2) Federal and Local Funds ...		25,914,681	
3 Total West Alabama, University			
4 of, Board of Trustees	16,146,820	25,914,681	42,061,501

5 **3D. Alabama Innovation Fund:**

6 **1. Alabama Innovation Fund:**

7 (a) Alabama Innovation Fund ...	2,420,133		2,420,133
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8 **SOURCE OF FUNDS:**

9 (1) ETF.	2,420,133		
10 Total Alabama Innovation Fund .	2,420,133		2,420,133

11 The above appropriation shall
 12 be used for economic develop-
 13 ment and research purposes
 14 recommended by the Secretary
 15 of the Alabama Department of
 16 Commerce and approved by the
 17 Governor. The Secretary of the
 18 Department of Commerce shall
 19 notify the Chairs of the House
 20 Ways and Means-Education Com-
 21 mittee and the Senate Finance
 22 and Taxation-Education Commit-
 23 tee in writing at least 10
 24 days prior to the disbursement
 25 of any funds. Such notifica-
 26 tion shall include the project
 27 description and the amount to
 28 be disbursed. Of the above
 29 appropriation, \$1,000,000
 30 shall be allocated for the
 31 Neurological Research Project;
 32 \$500,000 shall be allocated
 33 for the Southern Research In-
 34 stitute; and \$500,000 shall be
 35 allocated for the Hudson Alpha
 36 Institute for Biotechnology.

37 **3E. Other:**

38 **1. Deaf and Blind, Alabama In-**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	stitute for, Board of Trust-		
2	ees:		
3	(a) Adult Programs.....	12,953,242	5,276,334
4	Of the above appropriation,		18,229,576
5	\$10,000 shall be expended for		
6	the Birmingham Regional Of-		
7	fice.		
8	(b) Children and Youth Pro-		
9	grams.....	32,224,051	2,546,346
10	(c) Industries for the Blind ..	8,576,953	22,721,824
11	SOURCE OF FUNDS:		31,298,777
12	(1) ETF.....	53,754,246	
13	(2) Federal and Other Funds ..		30,544,504
14	Total Deaf and Blind, Alabama		
15	Institute for, Board of Trust-		
16	ees.....	53,754,246	30,544,504
17	2. Treasurer, State:		84,298,750
18	(a) PACT Program.....	62,783,000	
19	SOURCE OF FUNDS:		62,783,000
20	(1) ETF.....	62,783,000	
21	Total Treasurer, State	62,783,000	62,783,000

Section 4. In addition to all other appropriations made in this act, there is hereby appropriated from the Education Trust Fund for the fiscal year ending September 30, 2018, as a first priority, conditioned on the estimated appropriation to the Department of Veterans' Affairs Student Financial Aid Program being less than \$91,544,687, the amounts as follows to total the difference between the estimated and

1 actual appropriation to the Department of Veterans' Affairs
2 Student Financial Aid Program: (1) to Other Current Expense in
3 the Foundation Program the amount of \$7,000,000, and (2) to
4 the institutions of higher education on a pro rata basis,
5 based on the FY 2018 Education Trust Fund Operations and
6 Maintenance appropriations to institutions of higher
7 education, any balance in the difference between the estimated
8 and actual appropriation to the Department of Veterans'
9 Affairs Student Financial Aid Program and the appropriation in
10 (1) above.

11 Section 5. In addition to the appropriations herein
12 made, all gifts, grants, contributions, insurance proceeds or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed
24 necessary by mutual agreement between said entities and the
25 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by
2 said agency. All such sums are hereby appropriated and
3 reappropriated if necessary to the Department of Examiners of
4 Public Accounts for audit services, to be expended through the
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 6. The State Superintendent of Education
7 shall make requisitions to the State Comptroller in favor of
8 the proper beneficiary in accordance with the law and rules
9 and regulations governing the expenditure or disbursement of
10 any and all funds appropriated to the State Department of
11 Education and/or the State Board of Education in this act,
12 whereupon the Comptroller shall issue his warrant therefor.
13 All other appropriations in this act shall be paid after
14 proper requisitions are made to the State Comptroller in the
15 manner now provided by law.

16 Section 7. Nothing in this act shall be construed to
17 affect or repeal any law authorizing or permitting any
18 college, school or other education or eleemosynary institution
19 of the State to receive, collect or disburse any fees,
20 tuitions, charges, sales, endowments, trusts or income
21 therefrom, which are now or may hereafter be authorized to
22 receive, collect or disburse. The receiving college, school or
23 institution shall further maintain separate accounts for such
24 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 8. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2018. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 9. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 11. For FY 2018, local boards of education
11 may exercise flexibility among line item expenditures, not to
12 create a reduction of earned teacher units and/or local board
13 of education support personnel.

14 Section 12. The State Superintendent of Education
15 may approve a request by a local board of education for
16 redirecting Other Current Expense funds designated for
17 pass-through calculations to their local Child Nutrition
18 Program if the redirected funds do not prevent the Child
19 Nutrition Program of that local board of education from
20 maintaining a one-month fund balance.

21 Section 13. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employees' Insurance
24 Board (SEIB). The SEIB rate shall be \$930 per month for each
25 full-time employee for the fiscal year ending September 30,

1 2018. The State Employees' Insurance Board will adjust the
2 insurance program wherever appropriate to maintain the
3 aforementioned fixed rate.

4 Section 14. Notwithstanding any other provisions of
5 this act or any other act, any amount from appropriations for
6 the fiscal year ending September 30, 2017 to the various state
7 agencies and institutions in this act, except appropriations
8 from the Education Trust Fund, which are unexpended and
9 reverted on September 30, 2017 are hereby reappropriated to
10 the respective state agencies, offices and institutions for
11 the fiscal year beginning October 1, 2017.

12 Section 15. The At-Risk and High Hopes
13 appropriations made to the State Department of Education shall
14 be expended as follows: 40% shall be at the discretion of the
15 State Superintendent of Education and 60% shall be awarded in
16 the form of grants to school systems/entities for activities
17 or programs designed to enhance outcomes for at-risk students.
18 In the awarding of grants, preference will be given to
19 undertakings that will directly impact student achievement and
20 improve performance on state assessments to include
21 remediation for students, after-school and tutorial programs,
22 career/technical programs, character education, enrichment
23 activities, programs that enhance reading and mathematics
24 abilities in students, activities that increase grade-to-grade

1 promotion, career and college readiness and early warning and
2 prevention programs.

3 In an effort to provide the best and most efficient
4 implementation for intervention and innovation in schools,
5 administration of the grant awards shall be assigned to the
6 Alabama State Department of Education's Division of
7 Administrative and Financial Support with evaluative input
8 from other Alabama State Department of Education advisory
9 personnel, including the State Superintendent of Education, as
10 appropriate. Grants may be awarded any time after July 1st so
11 schools can prepare for the new school year. Notwithstanding
12 the foregoing, the Alabama State Department of Education's
13 Division of Administrative and Financial Support shall make
14 every reasonable effort to notify grant recipients of awards
15 by August 1, 2017. No funding will be available until October
16 1, 2017. Grantees will have no guarantee of funding until
17 October 1, 2017.

18 Section 16. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of the appropriations herein made is held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

1 Section 17. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 18. This act shall become effective on
5 October 1, 2017.

Del Mar

President and Presiding Officer of the Senate

Mac McClatchey

Speaker of the House of Representatives

SB129

Senate 04-APR-17

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 18-MAY-17

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Passed: 03-MAY-17, as amended

House of Representatives
Passed: 18-MAY-2017, as amended by Conference Committee Report.

APPROVED

TIME

By: Senator Orr

GOVERNOR

Alabama Secretary Of State

Act Num....: 2017-335
Bill Num....: S-129

SENATE ACTION

FOR
DeW
 DONSORS

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _____.

yeas _____ nays _____ abstain _____

PATRICK HARRIS,
 Secretary

I hereby certify that the notice & proof is attached to the Bill, SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
 Secretary

CONFERENCE COMMITTEE

Senate Conferees _____

HOUSE ACTION

DATE: 4-4 2017

RD 1 RFD W & ME

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on W & ME was

acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed w/amend(s) W/sup 1.

This 27 day of April, 2017.

For _____, Chairperson

DATE: 4-27 2017

RF W & ME RD 2 CAL

DATE: _____ 20____

RE-REFERRED ☐ RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _____.

YEAS _____ NAYS _____

GREG PAPPAS,
 Clerk

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